

East Providence School District

1999-2000 Expenditure

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 57,138,833
Total District Enrollment*:	6,500
Total District Per Pupil:	\$ 8,791
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 54,438,097
In-District Enrollment:	6,407
In-District Per Pupil:	\$ 8,497
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 52,341,870
In-District Enrollment:	6,407
Adj. District Per Pupil:	\$ 8,169
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 57,138,833	\$ 20,380,527	\$ 14,021,011	\$ 14,684,939	\$ 1,395,248	\$ 74,268	\$ 6,582,840
% of Total Expenditures:	100.00%	35.67%	24.54%	25.70%	2.44%	0.13%	11.52%
Enrollment:	6500	2,922	1,531	1,798	154	2	93
% of Total Enrollment:	100.00%	44.95%	23.55%	27.66%	2.37%	0.03%	1.43%
Instruction							
Expenditures:	\$ 34,213,142	14,469,727	9,135,131	9,758,351	806,503	43,429	0
% of Total Expenditures:	59.88%	25.32%	15.99%	17.08%	1.41%	0.08%	0.00%
Instructional Support							
Expenditures:	\$ 5,358,903	1,711,227	1,438,318	1,698,171	120,259	0	390,928
% of Total Expenditures:	9.38%	2.99%	2.52%	2.97%	0.21%	0.00%	0.68%
Operations							
Expenditures:	\$ 9,022,928	3,136,077	2,522,530	2,568,938	276,337	2,704	516,342
% of Total Expenditures:	15.79%	5.49%	4.41%	4.50%	0.48%	0.00%	0.90%
Other Commitments							
Expenditures:	\$ 4,796,963	0	0	0	0	11,822	4,785,141
% of Total Expenditures:	8.40%	0.00%	0.00%	0.00%	0.00%	0.02%	8.37%
Leadership							
Expenditures:	\$ 3,746,897	1,063,496	925,031	659,479	192,148	16,312	890,430
% of Total Expenditures:	6.56%	1.86%	1.62%	1.15%	0.34%	0.03%	1.56%